

**“Maarifpərvərlik”
Azərbaycan Gənclərinin
İctimai Yardım Assosiasiyası
(MAGİYA) ictimai birliyi**



**“Education”
Public Support Association
of Youth of Azerbaijan
(EPSAYA) public union**

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FINANCIAL REPORT – 2013

Brief detail

“Education” Public Support Association of Youth of Azerbaijan (EPSAYA) public union was established on March 31, 2005 in Lankaran with the initiative of common interests for the purposes of combining local educated youth as a non-political, voluntary, self-governing and non-governmental organization, and was registered by the Department of the State Registration of Juridical Persons of the Ministry of Justice on May 31, 2005. Sphere of activity of the public union covers the territory of the Azerbaijan Republic.

The main goal and mission of the public union is to educate and inform the youth and by the means of the youth in society about the social, economical, legal, environmental and other fields, and the main objectives of the public union are to assist in implementing the community-scientific knowledge through realizing the educational system of measures among the youth and the general public through different events (trainings and seminars, debates and clubs, round-tables and meetings, circles and courses, conferences and exhibitions, charity marathons and the other cultural and mass events).

Bank properties

The bank porperities of EPSAYA public union are shown in the following table:

The bank properties of EPSAYA public union

№	Cash	Private Joint Stock Company “Bank Standard” Commersion Bank “Lankaran” brunch
1	Bank account in national currency (AZN)	AZ53MOSZ40090944060174700001
2	Bank account in foreign currency (EUR)	AZ75MOSZ40190978060174700001

3	Bank account in foreign currency (USD)	AZ38MOSZ40190840060174700001
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Donors, grants and projects

The donors, grants and the implemented projects of EPSAYA public union during the current year are shown in the following table:

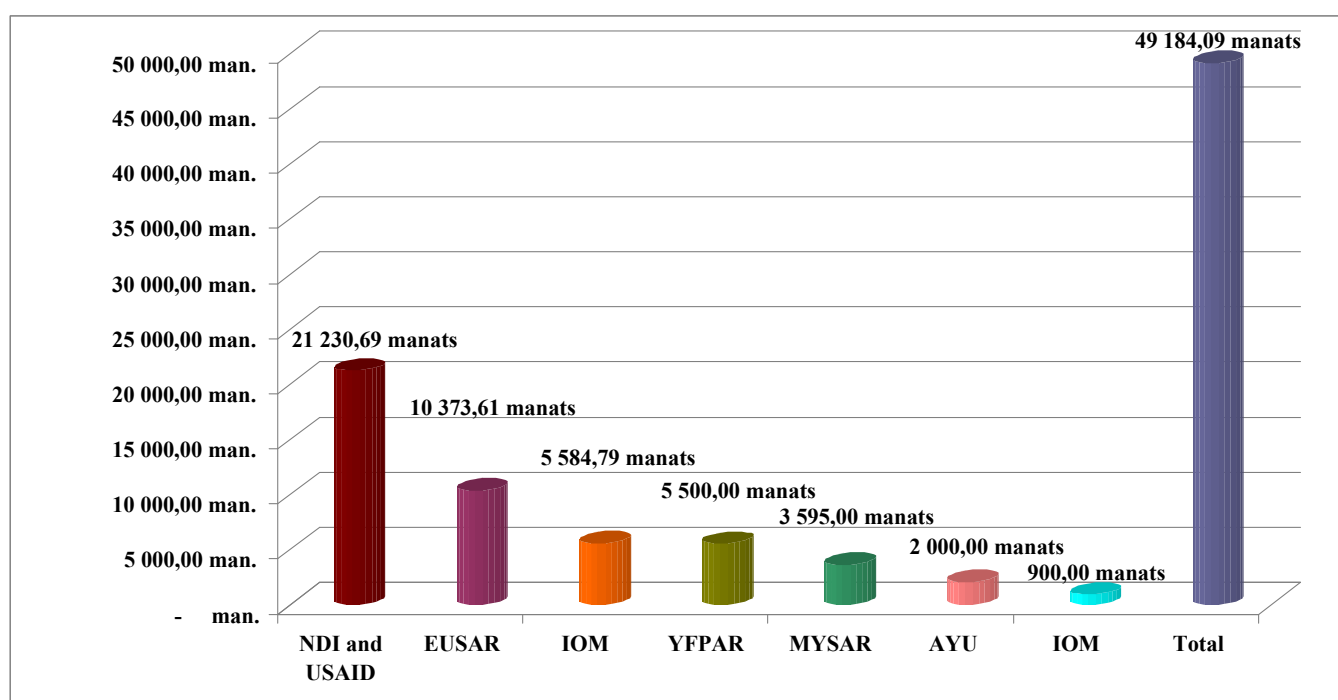
The donors, grants and the implemented projects of EPSAYA public union

№	The name of the donor	The amount of the grant (AZN)	Title of the project
1	US National Democratic Institute and US Agency for International Development (NDI and USAID)	21 230,69	“Leadership school for youth from regions”
2	Embassy of the United States to the Azerbaijan Republic (EUSAR)	10 373,61	“Leadership School for Regional Youth”
3	The International Organization for Migration (IOM)	5 584,79	“Enhancing Cooperation Measures to Effectively Combat Trafficking in Persons through Capacity Building and Technical Assistance in Azerbaijan – Phase III”
4	The Youth Foundation under the President of the Azerbaijan Republic (YFPAR)	5 500,00	“Protect yourself and people around you from HIV/AIDS and drug abuse!”
5	The Ministry of Youth and Sports of the Azerbaijan Republic (MYSAR)	3 595,00	“Public support to forming of corporate social responsibility policy”
6	Azerbaijan Youth Union (AYU)	2 000,00	“Democracy Initiatives Support Project in Azerbaijan”
7	The International Organization	900,00	“Enhancing Cooperation Measures to

for Migration (IOM)	Effectively Combat Trafficking in Persons through Capacity Building and Technical Assistance in Azerbaijan – Phase III”
Total	49 184,09 manats

During the current year EPSAYA public union has implemented total 7 projects in Lankaran region. The total amount of the projects (grants) have been **49184,09** (forty nine thousand one hundred and eighty-four manats zero nine copecks) *manats*.

The donors and grants of EPSAYA public union during the current year are shown in the following diagram:



Incomes and expenditures

Total incomes and expenditures of EPSAYA public union during the current year are shown in the following table:

Total incomes and expenditures of EPSAYA public union

№	Purpose of expenditures	Amount (AZN)
1	Organizing of the events (stationery, renting, coffee-break, dinner, supper and stay overnight)	24 993,14
2	Experts and trainers fees	10 141,83

3	The project staff salaries	7 159,20
4	Income tax, social protection fees and forced labour insurance	2740,07
5	Publishing costs (preparation of banners, booklets and certificates)	975,78
6	Conversion and service fees of Bank	489,97
7	Travel expenses (accommodation and transport)	360,00
8	Communication services (telephone and post)	207,90
9	Stationery	97,64
Total expenditure		47 165,53
Total income		49 184,09
The remaining balance since 2013		2 018,56

Total expenditures of EPSAYA public union during the current year are shown in the following diagram:

